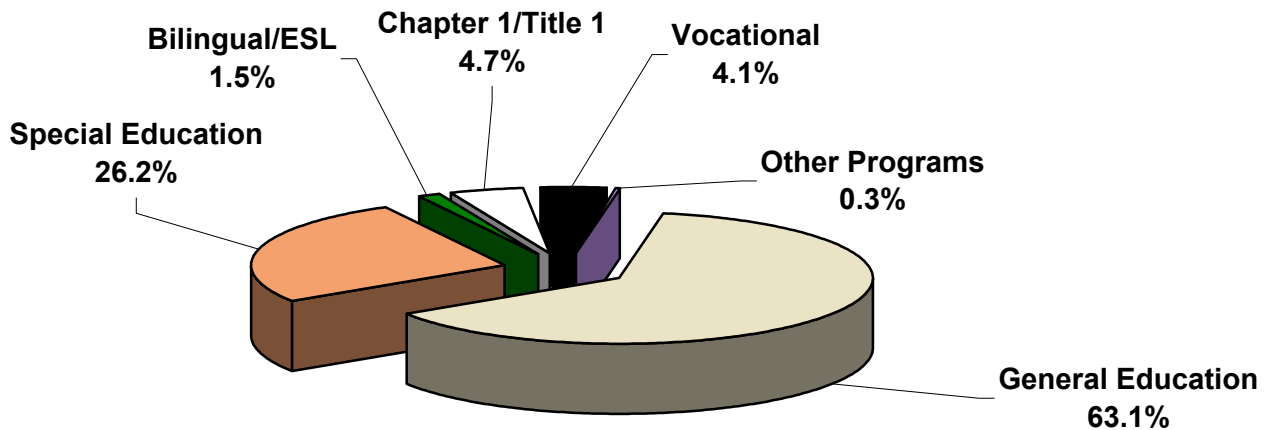
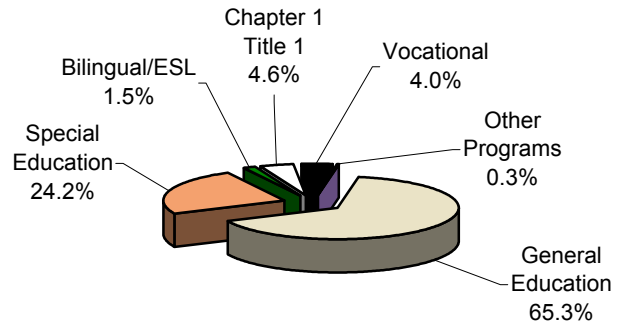


Woonsocket Education Department

Program Enrollments Presented on a Head Count Basis¹

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year
(Previous Year)



Program	Program Enrollment ¹	Amount	Incremental \$ Per Pupil ³	Total \$ Per Pupil ³	%-To-Total
General Education	6,684.00	\$43,567,420	—	\$6,518	63.1%
Special Education	1,627.00	\$18,093,599	\$11,121	\$17,639	26.2%
Bilingual / ESL	297.00	\$1,039,061	\$3,499	\$10,017	1.5%
Chapter 1 / Title 1	2,525.00	\$3,224,437	\$1,277	\$7,795	4.7%
Vocational	609.00	\$2,841,194	\$4,665	\$11,184	4.1%
Other Programs ²	N/A	\$232,834	N/A	N/A	0.3%
Total	6,720	\$68,998,545	N/A	\$10,268	100.0%

2005-39-17-13HC

InSite, U. S. Patent No. 5,991,741

- Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).